



Helping since 1945.

2020 COMMUNITY REPORT



HONOURABLE WALLY OPPAL Q.C. (CHAIR)	JESSICA BOUCHARD
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CHRIS TSOROMOCOS (TREASURER)	LAURIE HEARTY
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	CHRIS PHILPS
	ANGELA RACETTE
	MIKE SEARSON
	SHARON SINGH

2020 BOARD OF DIRECTORS

OUR MISSION

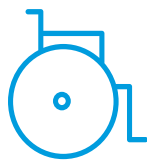
We are one of the largest
Sources of individual
funding in BC for Kids with
Special Needs! Our inclusive
criteria allows us to help
unique kids who are often
overlooked by government
funding.

FOR OVER **75 YEARS**, CKNW KIDS' FUND
HAS BEEN A PILLAR OF SUPPORT FOR
CHILDREN THROUGHOUT BRITISH COLUMBIA
FACING **PHYSICAL, MENTAL, AND SOCIAL
BARRIERS** IN THEIR DAY TO DAY LIFE. WE
ARE DEDICATED TO PROVIDING **TIMELY
SUPPORT** TO SOME OF BC'S MOST
VULNERABLE KIDS SO THEY CAN GAIN
ACCESS TO
LIFE ENHANCING RESOURCES!

What we Funded



Nutritonal Programs providing meals and snacks to infants and toddlers and school-age children from low-income families



\$76,876 for wheelchairs, mobility aids and accessible transportation which helped 17 children



Summer Speech therapy programs for kids with speech and language disorders



\$17,550 designated to transportation and various areas of need for 10 kids



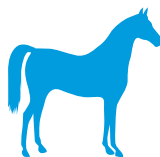
Pink Shirt Day Campaign raising awariness for bullying prevention and promoting kindness



\$225,625 supported education through tutoring for specialized needs and tuition for 133 children



Specialized educational programs for moderate to severe learning disabilities



\$342,652 helped 160 children access a wide range of therapies and counselling

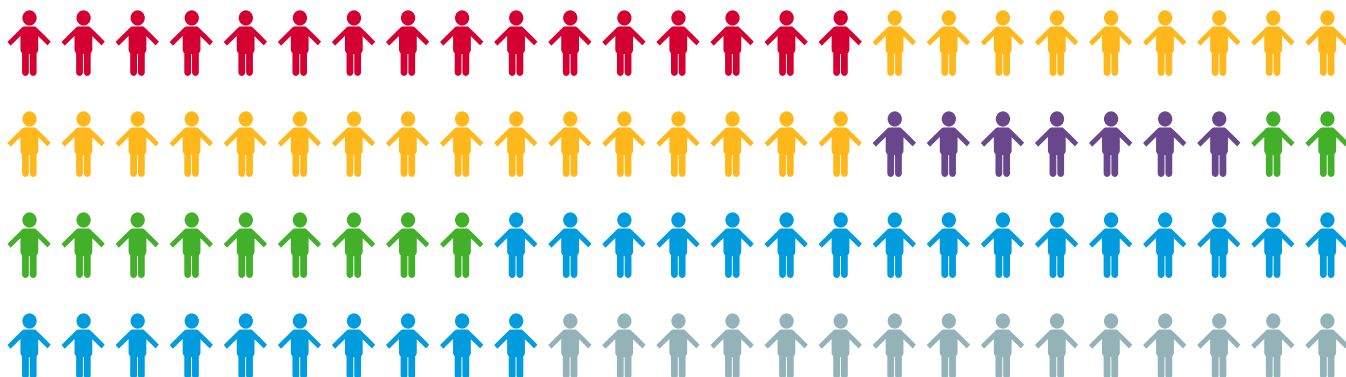


Behavioral Therapy programs for complex and acute mental health challenges



\$154,899 gave 73 children access to equipment and services like assistive technology and respite care

APPROXIMATELY \$817,600 HELPED ALMOST 390 INDIVIDUAL CHILDREN AND NEARLY \$549,300 SUPPORTED 53 COMMUNITY PROGRAMS...



■ Education (16.45%) ■ Therapies (25.12%) ■ Mobility and Wheelchairs (6.62%)
■ Equipment and Services (11.35%) ■ Community Programs (25.8%) ■ Pink Shirt Day Programs (14.66%)

OUR IMPACT

980 CKNW

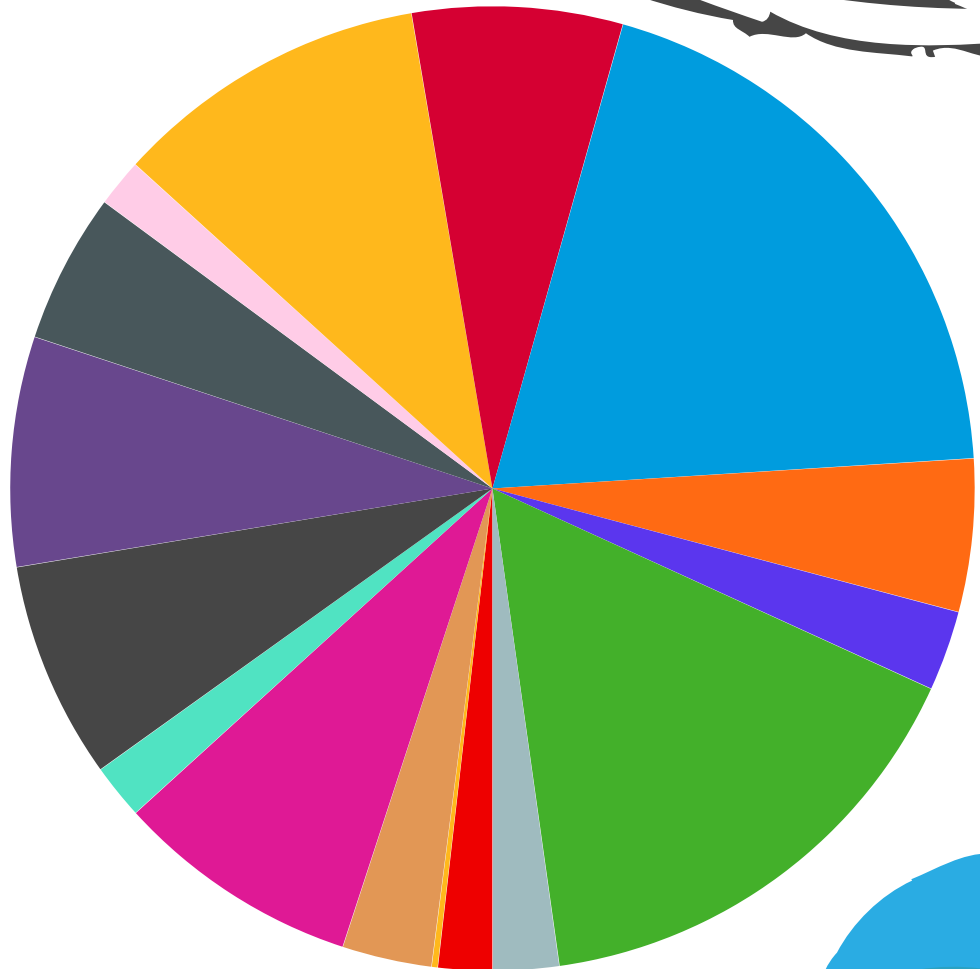
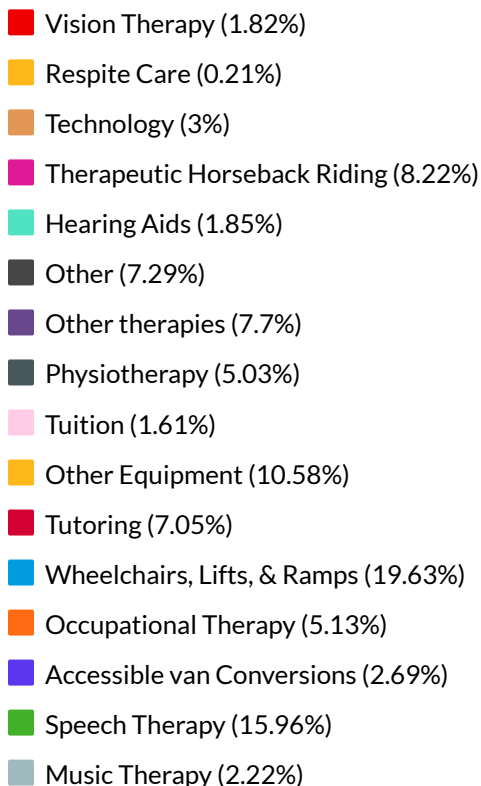
(A division of Corus Entertainment)

Provides administrative,
promotional, and marketing support

- That means we can make **Your
Donations Go Further!**

CKNW KIDS' FUND has a broad criteria allowing us to help children who have exhausted all other options. We recognize that each child's situation and needs are different, and we do not limit funding to one specific type of support. The majority of our funding comes from generous donations from CKNW listeners, businesses, and organizations.

INDIVIDUAL FUNDING



CKNW KIDS' FUND 2020 FINANCIALS

Statement of Operations for year ended Dec 31

REVENUE (\$)	2020	2019
--		
Contributions	\$1,346,643	\$1,570,093
Bequests	\$192,512	\$633,241
Other fundraising revenue	\$309,388	\$712,875
	<u>\$1,848,543</u>	<u>\$2,916,209</u>
EXPENSES (\$)	2020	2019
Direct disbursements and assistance*	\$1,362,619	\$1,738,527
Bursary endowments and special projects	---	\$25,080
Administration	\$352,298	\$352,437
Picnic at Playland	---	\$123,964
Fundraising	\$50,258	\$57,089
Government Assistance	(\$80,398)	---
	<u>\$1,684,777</u>	<u>\$2,297,097</u>
Excess of revenue over expenses before the following	\$163,766	\$619,112
Investment income (loss), net management of fees of \$29,339 [2019- \$27,934]	\$173,487	\$174,676
Excess of revenue over expenses for the year	<u>\$337,253</u>	<u>\$793,788</u>

Statement of Financial Position for year ended Dec 31

ASSETS (\$)	2020	2019
Current		
Cash	\$2,665,067	\$2,295,146
Accounts receivable	\$2,807	\$16,597
Investments	\$1,870,863	\$1,807,342
Total Current Assets	<u>\$4,538,737</u>	<u>\$4,119,085</u>
Restricted investments	\$1,863,678	\$1,804,755
	<u>\$6,402,415</u>	<u>\$5,923,840</u>
LIABILITIES AND NET ASSETS	2020	2019
Current		
Accounts payable and accrued liabilities	\$779,322	\$699,497
Deferred contributions	\$285,156	\$223,659
Total current liabilities	<u>\$1,064,478</u>	<u>\$923,156</u>
LIABILITIES AND NET ASSETS	2020	2019
Endowment fund	\$1,552,208	\$1,552,208
Unrestricted	\$3,785,729	\$3,448,476
Total net assets	<u>\$5,337,937</u>	<u>\$5,000,684</u>
	<u>\$6,402,415</u>	<u>\$5,923,840</u>

THANK YOU FOR YOUR SUPPORT!



Helping since 1945.

CONTACT US:

7850 ENTERPRISE ST.
BURNABY, BC V5A 1V7
604 331-2711

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WWW.CKNWKIDSFUND.COM